

Senate Subcommittee on Human Resources

FY 06-07

G-
modified

9 Health Disparities Initiative

\$100,000 R
\$1,900,000 NR
1.00

Provides non-recurring funding for grants-in-aid awarded through the Community-Focused Eliminating Health Disparities Initiative (CFEHD). Also, provides recurring funds to support one position to manage the program.

G-
modified

10 Dental Preventive Services

\$390,000 NR

Provides funding for the fluoride mouth rinse program (FMR) targeted at schools with a high proportion of low income children who are high-risk for tooth decay.

11 Prevention of Pre-term Births

\$150,000 NR

Provides funding to provide education to women on the benefits of progesterone for those who have had preterm births and to purchase medication for eligible minority and low-income women.

12 Antiviral Purchase for Pandemic Flu

\$190,000 NR

Provides funding for the state match for federal funds to purchase and store 10,000 courses of influenza antiviral medication for the state's first responders.

G

13 Private Well Water Safety Program

\$226,000 NR
3.00

Provides funding for equipment and supplies required to test the anticipated additional private well water samples due to increased enforcement of well construction standards. Authorizes three positions to be supported through fee receipts.

G-
modified

(4.0) Division of Mental Health, Developmental Disabilities, and Substance Abuse Services

14 ADATC

\$5,191,815 R

Provides funding for personnel and operating support associated with the expansion of acute units at each of the State's three alcohol drug abuse treatment centers (ADATC).

159.00

G

15 Developmental Therapies for DD

\$29,435,119 R

Provides funding for a state-funded service to replace services lost due to changes in federal policy and cuts in federal support.

LOC/
G

16 Mental Health Services

\$8,000,000 R

Provides funding for mental health services to be distributed to the Lead Management Entities (LMEs) on a per capita basis.

LOC-
modified

17 Substance Abuse Services

\$8,000,000 R

Provides funding for substance abuse services to be distributed to the LMEs on a per capita basis.

LOC-
modified

18 Housing Trust Fund - 400 Apartment Housing Initiative

LOC

Provides \$11,250,000 in non-recurring funding to the North Carolina Housing Trust Fund for a 400 independent- and supportive-living apartment initiative recommended by the Joint Legislative Oversight Committee on Mental Health, Developmental Disabilities, and Substance Abuse Services. These funds are for the financing of the portion of the 400 apartments not able to be financed within the existing means of the North Carolina Housing Finance Agency. Operating assistance for the 400 apartments will be provided from the funds in the next item. The apartments shall be for individuals with disabilities and shall be affordable to those with incomes at the Supplemental Security Income (SSI) level.

The funds for this item are located in the Housing Finance Agency section of this report.

19 Operating Cost Subsidy - 400 Apartment Initiative

\$1,205,000 R

-OC-
modified

Provides recurring operating cost subsidy for 400 independent- and supportive-living apartments for individuals with disabilities financed by the North Carolina Housing Finance Agency as described in the previous item. The apartments shall be affordable to those with incomes at the Supplemental Security Income (SSI) level.

20 Supportive Services for HUD 811 Projects

\$713,000 R
\$370,000 NR

LOC

Provides funding for on-going operations and start-up expenses to support 12 group home beds and 93 apartments financed through the United States Department of Housing and Urban Development.

21 Mental Health Trust Fund

LOC-
modified

Provides \$5,000,000 non-recurring for the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs to be used in accordance with G.S. 143-15.3D. In addition to this direct appropriation from the General Fund, a portion of the excise tax on alcohol will be redirected from the General Fund to the Trust Fund on a permanent basis. A total of \$9.39 million is anticipated to be deposited in the Trust Fund from the alcohol excise tax for the 2006-07 fiscal year.

The funds for this item are located in the Statewide Reserves section of this report.

22 Funding to The North Carolina AHEC Program for Psychiatrist Recruitment

OC

Provides \$1,000,000 to the North Carolina Area Health Education Centers Program to recruit psychiatrists to rural and underserved areas to provide community services. The program may include student loan repayment.

The funds for this item are located in the UNC System section of this report.

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FY 06-07

23 Start-Up Funding for Crisis Services

Provides funding for start-up costs for crisis services to be used by LMEs to establish a continuum of regional crisis facilities and local crisis services for persons with mental illness, developmental disabilities, and substance abuse addictions.

\$5,250,000 NR

LOC-modified

24 State Service Dollars for Crisis Services

Provides funding for crisis services to be allocated to LMEs on a per capita basis. LMEs may use these funds to pay for mental health, developmental disabilities, or substance abuse crisis services provided to non-Medicaid eligible adults and children who are indigent and have no other third-party payment source.

\$9,000,000 R

LOC

25 Per Capita Funding for Psychiatrist Access

Provides funding to be allocated to the LMEs on a per capita basis to ensure access to core psychiatrist services.

\$9,000,000 R

LOC

26 Consultants to Aid the Division and LMEs

Provides funding for consultants to aid the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services and the LMEs with planning for crisis services, strategic planning, developing performance indicators, standardization, and capacity-building.

\$1,125,000 NR

LOC-modified

27 Strategic LME Team

Provides funding to be used for three positions to create a Local Management Entity (LME) Strategic Assistance Team. The Team shall assist LMEs develop, implement, and maintaining their statutory responsibilities.

\$300,000 R

3.00

LOC

(7.0) Divisions of Services for the Blind and Services for the Deaf and Hard of Hearing

28 Accessible Electronic Information for Blind and Disabled Persons

Provides funding to continue accessible electronic information services for blind and disabled persons.

\$75,000 NR

(8.0) Division of Child Development

29 Child Care Subsidy

Provides funding to maintain existing caseload, implement 25% of the 2005 market rates for 3 to 5 star facilities, and remove children from the waiting list.

\$20,000,000 R

G-modified

30 Smart Start

Provides funding for local Smart Start initiatives, including subsidized child care.

\$14,000,000 R

G-modified

31 Improve Regulatory Oversight

Provides funding to create 10 positions in the Division of Child Development's Licensing Unit. Additional staff will reduce caseloads and allow for more frequent monitoring visits.

\$453,222 R

\$12,291 NR

10.00

G